

Property Tax Report Card
151601 - WESTPORT CSD

2010-2011 - Page 1
Official - as of 04/21/2011 11:33 AM

Important Note: Changes in GAAP reporting requirements for fund balances affect NYS school district financial statements for periods ending June 30, 2011. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/districtbudgetdata.html> for additional guidance.

Form Due - April 23, 2011

School District Contact Person:

DR. JOHN GALLAGHER

School District Telephone Number:

(518) 962-8244

	Budgeted 2010-11 (A)	Budgeted 2011-12 (B)	Percent Change (C)
Total Spending	5,200,000	5,333,697	2.57 %
Total School Tax Levy	3,014,228	3,159,594	4.82 %
Public School Enrollment	273	248	-9.16 %
Consumer Price Index			1.6 %

	Actual 2010-11 (D)	Estimated 2011-12 (E)
Adjusted Restricted Fund Balance	648,823	668,823
Assigned Appropriated Fund Balance	130,000	20,000
Adjusted Unrestricted Fund Balance	170,000	135,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.27 %	2.53 %