

# Regular Board of Education Meeting

December 13th, 2018



# Progress Toward District Goals



# 2018-19 DISTRICT GOALS

**Goal #1: Continue** to bolster student achievement and our instructional program, reflecting higher state and local expectations for student learning and success.

**Goal #2: Establish** and **sustain** a 2018-19 timetable of public reports on instructional programs and support operations.

**Goal #3: Identify** strengths and emerging challenges associated with sustaining into the near-term future the school district's legacy of solid academic programs and support operations at Westport CSD.

**Goal #4: Engage** with the merger study process, in collaboration with Elizabethtown-Lewis Central School District.

# Merger Update



# Timeline

- September BOE vote ✓
- October Public Advisory Referendum ✓
- Petition- 50 Westport signatures by Nov.8th ✓
- December Public Binding Referendum ✓ (7 member BOE; 3-year staggered terms)
- Planning- with Dr. Davey and Mr. Osborne, Departments, Students, Community (Obtaining Suggestions-?)
- January 29th-new BOE elected (tentative)
- July 1, 2019- New public school begins operations

# Strategic Planning Committee Summary



# Reduce Expenditures

Hire in-house business office	(\$10,000-\$20,000)
6th grade to secondary	(\$50,000-\$100,000)
Remove sports/extracurriculars from budget	(\$50,000-\$100,000)
Eliminate Kindergarten	(\$50,000-\$100,000)
Reduced school day	(\$100,000-\$300,000)
Shared teaching services between districts	(\$10,000-\$50,000)
AP and electives-online/distance learning	(\$1,000-\$10,000)
Energy Conservation	(\$10,000-\$20,000)
Solar energy-(roof)	(\$10,000-\$20,000)
Paperless	(\$1,000-\$10,000)
Centralized bus stops	(\$1,000-\$10,000)

# Generate Revenue

Increase tuition for out-of-district students

Tuition paying international students

Education Foundation/Endowment

Fee-based summer or afterschool program, daycare, camps, SAT prep, Adult -Ed/Distance Learning Center

After School Program run by the school

AP classes/Distance Learning

Solar Energy

Grant writing

Business partnerships

Naming rights

Multiple Booster Clubs or Master Booster Club

Selling student work, hire out band, chorus, etc.

Donors choose/ List of projects for the community to choose to donate to.

Leasing part of the building; Charge admission during off hours/days

Donation line on tax bill

Increasing Payment in lieu of taxes



# Pre-K Update



# 3 and 4 year-old Pre-K (Grant Funded)

- GRANT APPROVED!
- Create a 1.0 FTE Pre-K teaching position
- Create a 1.0 FTE Pre K teacher aide position
- Housed in current Home-Ec room
- Monday-Friday 7:40 am-4:00 pm
- Regular bus run available for 4yo ONLY (3:00 dismissal)
- Follow School Calendar
- Start Date: January 7th, 2019
- No Cost to participants

CEWW meeting



# CEWW Meeting

January 10th in Plattsburgh

Conflicts with WCS Regular BOE Meeting