

### 2017-18 Property Tax Report Card

**151601 - WESTPORT CSD**

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Telephone Number:

	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	5,946,000	6,046,000	1.68%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	3,518,543	3,507,096	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,518,543	3,507,096	-0.33%
F. Permissible Exclusions to the School Tax Levy Limit	78,660	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	3,439,883	3,507,096	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,439,883	3,507,096	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	226	214	-5.31%
Consumer Price Index			1.26%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	736,830	1,592,909
Assigned Appropriated Fund Balance	76,632	87,064
Adjusted Unrestricted Fund Balance	712,396	241,840
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.98%	4.00%