

Westport Central School

Revenue Presentation Report

Fiscal Year: 2019

Fund: A GENERAL FUND

Revenue Account	Description	2018-2019 Proposed Revenue	2017-2018 Original Revenue Estim	Dollar Change	Percent Change
1001.000	Real Property Taxes	3,856,968.00	3,507,096.00	349,872.00	9.98%
1090.000	Int. & Penal. on Real Prop.Tax	13,000.00	13,000.00		0.00%
1311.000	Other Day School Tuition	14,520.00	14,520.00		0.00%
1410.000	Admissions (from Individuals)	2,500.00	2,500.00		0.00%
2389.000	Other Services-Other Dist	78,934.00	44,772.00	34,162.00	76.30%
2401.000	Interest and Earnings	20,000.00	4,000.00	16,000.00	400.00%
2700.000	Reimburs of MedicarPartD	16,500.00	16,500.00		0.00%
2705.000	Gifts and Donations	11,000.00	11,000.00		0.00%
2770.000	Other Unclassified Rev.(S	6,237.00	6,000.00	237.00	3.95%
3101.000	Basic Formula Aid-Gen Aids (Ex	1,406,303.00	1,349,828.00	56,475.00	4.18%
3101.100	ExcessCostAid-PubPrivSup	218,800.00	217,601.00	1,199.00	0.55%
3101.200	Transportation Aid	108,837.00	131,640.00	-22,803.00	-17.32%
3101.300	Building Aid	139,232.00	181,445.00	-42,213.00	-23.26%
3101.400	High Tax Aid	109,232.00	109,232.00		0.00%
3103.000	BOCES Aid (Sect 3609a Ed Law)	224,471.00	221,926.00	2,545.00	1.15%
3260.000	Textbook Aid (Incl Txtbk/Lott)	10,427.00	10,893.00	-466.00	-4.28%
3262.000	Computer Software Aid	3,236.00	3,520.00	-284.00	-8.07%
3262.100	Computer Hardware Aid	810.00	1,098.00	-288.00	-26.23%
3263.000	Library A/V Loan Program Aid	1,350.00	1,469.00	-119.00	-8.10%
3265.000	Small Government Assistan	63,896.00	63,896.00		0.00%
3289.000	Other State Aid		22,000.00	-22,000.00	-100.00%
5997.000	Appropriated Reserve-Bus		25,000.00	-25,000.00	-100.00%
5997.100	Appropriated Reserves-T&M	55,747.00		55,747.00	0.00%
5999.000	Appropriated Fund Balance	200,000.00	87,064.00	112,936.00	129.72%
Total GENERAL FUND		6,562,000.00	6,046,000.00	516,000.00	8.53%